

Libraries -- Cuts in priority order		cost	total		FTE	
highest - first to restore						
1	One-week furlough - prof staff	11,057				
2	AV Tech - cut 5 hours Fridays	5,300	16,357		0.13	
3	Reduce 3 hrs. - Spec. Collections Asst.	4,900	21,257	Assumes -5%	0.08	
4	Cut Maint. Asst/use temp staff	13,115	34,372	State Aid	0.13	
5	Reduce Cataloging Asst. 12.5 hrs	8,871	43,243		0.33	
6	Reduce Materials Budget	14,400	57,643			
7	Reduce AV Asst. 2.5 hrs	1,300	58,943		0.07	
8	Reduce Maintenance supplies/costs	1,650	60,593			
9	Reduce temp Reference substitutes	1,000	61,593			
10	Cut Children's Dept. Temp Monday staff & shelvers	6,200	67,793		0.39	
11	Cut Tech Svcs temp staff 10 hours	6,461	74,254		0.27	
12	Cut half Office Asst. hours and benefits/add 10.5 hourly	14,150	88,404		0.13	
13	Close Friday afternoons/cut temp staff	8,575	96,979	MAR level	0.39	
14	Cut half Office Asst. hours and benefits/add 11 hourly	14,924	111,903		0.47	
15	Eliminate COLA for temp staff	3,845	115,748			
16	Reduce office costs/supplies	2,000	117,748	Override level		
17	Eliminate COLA for all admin/prof staff	22,275	140,023			
18	Health Insurance 6% --> 3%	7,262	147,285	Cut regardless		
lowest - last to restore					Total	2.39
		-10%	-5%			
1-4	Library funding increase due to change in Town State Aid from - 10% --> - 5%	1,423,988	1,452,742	\$ 28,754		
	Override Request			\$ 88,994		
		FinCom -3%	Override Amt			
	Total Override over FinCom -3% funding level	1,423,988	1,541,736	\$ 117,748		

11-Feb-10